

Tabling of Annual Budgets

Instructions:
 - Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
 - Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
 - PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Northern Cape Municipalities

| Municipality | Code | Please provide the date in the 2016/17 budget was tabled | If the 2016/17 budget was tabled late i.e. After 31 March 2016 , please provide reasons for the late tabling | On what date was the 2016/17 budget approved? | If the 2016/17 budget was approved late i.e. After 30 June 2016, please provide reasons for the late approval | Was the 2016/17 budget prepared by municipal officials? | If No, please provide the name of service provider that prepared the budget for the municipality |
|---------------------|-------|--|--|---|---|---|--|
| | | YYYY/MM/DD | | YYYY/MM/DD | | Yes/No | |
| Joe Morolong | NC451 | 2016/03/24 | N/A | 2016/05/17 | N/A | Yes | N/A |
| Ga-Seroranya | NC452 | 2016/03/31 | N/A | 2016/05/31 | N/A | Yes | N/A |
| Gamgams | NC453 | 2016/03/30 | N/A | 2016/05/28 | N/A | Yes | N/A |
| John Taolo Gaetsewe | DC45 | 2016/03/20 | N/A | 2016/05/17 | N/A | No | N/A |
| Kolwezile | NC261 | 2016/03/30 | N/A | 2016/05/23 | N/A | No | MUBESKO |
| Nama Khoi | NC262 | 2016/03/30 | N/A | 2016/06/06 | N/A | Yes | N/A |
| Kamiesberg | NC264 | 2016/03/30 | N/A | 2016/05/11 | N/A | Yes | N/A |
| Hantam | NC265 | 2016/05/12 | Mayor was suspended | 2016/05/31 | N/A | Yes | N/A |
| Karoo Hoogland | NC266 | 2016/03/30 | N/A | 2016/04/28 | N/A | Yes | N/A |
| Khai-Ma | NC267 | 2016/03/30 | N/A | 2016/05/24 | N/A | No | MUBESKO |
| Namakwa | DC2 | 2016/03/29 | N/A | 2016/05/16 | N/A | Yes | N/A |
| Ubuntu | NC271 | 2016/04/01 | N/A | 2016/05/31 | N/A | No | MUBESKO |
| Umsobomvu | NC272 | 2016/03/31 | N/A | 2016/05/31 | N/A | Yes | N/A |
| Emthanjeni | NC273 | 2016/03/31 | N/A | 2016/05/31 | N/A | No | N/A |
| Kareeberg | NC214 | 2016/03/31 | N/A | 2016/05/24 | N/A | No | MUBESKO |
| Baankwartzberg | NC215 | 2016/03/31 | N/A | 2016/05/31 | N/A | Yes | N/A |
| Thembelihle | NC276 | 2016/03/31 | N/A | 2016/05/31 | N/A | No | SALGA |
| Siyathemba | NC277 | 2016/03/31 | N/A | 2016/05/24 | N/A | Yes | N/A |
| Siyancuma | NC278 | 2016/03/31 | N/A | 2016/05/30 | N/A | Yes | N/A |
| Pokey Ka Seme (Nc) | DC7 | 2016/03/31 | N/A | 2016/05/27 | N/A | No | DUCHARME |
| Mer | NC281 | 2016/03/29 | N/A | 2016/05/31 | N/A | Yes | N/A |
| Kali Garib | NC282 | 2016/03/30 | N/A | 2016/06/27 | N/A | Yes | N/A |
| iKhaba Hais | NC283 | 2016/03/31 | N/A | 2016/05/31 | N/A | Yes | N/A |
| Khies | NC284 | 2016/03/29 | N/A | 2016/05/31 | N/A | No | N/A |
| Tsaamakane | NC285 | 2016/03/31 | N/A | 2016/05/31 | N/A | Yes | N/A |
| Konsteenberg | NC286 | 2016/03/15 | N/A | 2016/05/31 | N/A | Yes | N/A |
| Z F Mocaeu | DC8 | 2016/03/29 | N/A | 2016/05/31 | N/A | Yes | N/A |
| Sol Plaatje | NC291 | 2016/03/30 | N/A | 2016/05/25 | N/A | Yes | N/A |
| Dikgatlong | NC292 | 2016/04/08 | Due to Financial system problems | 2016/05/26 | N/A | Yes | N/A |
| Magareng | NC293 | 2016/03/31 | N/A | 2016/05/31 | N/A | Yes | N/A |
| Phokwane | NC294 | 2016/03/31 | N/A | 2016/05/31 | N/A | Yes | N/A |
| Frances Baard | DC9 | 2016/03/23 | N/A | 2016/05/24 | N/A | Yes | N/A |

32 Municipalities in total

32

36

32

32

26

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Tabling of Annual Budgets

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Northern Cape Municipalities

| Municipality | Code | Number of Adjustments to the Adopted Budget for 2015/16 | Please provide the date on which each adjustment budget was approved | | | | | | Has the municipality submitted all adjustment budgets (i.e. MFMA Sections 22(b) and 24(3) to: | Will the municipality table another adjustment budget for 2015/16? (Regulation 23(e) of MBR) | |
|---------------------|-------|---|--|----------------|----------------|----------------|----------------|----------------|---|--|----|
| | | | 1st Adjustment | 2nd Adjustment | 3rd Adjustment | 4th Adjustment | 5th Adjustment | 6th Adjustment | NT | PT | |
| | | | Yes/No | | | | | | | | |
| Joe Morolong | NC451 | 1 | 2016/02/25 | | | | | | Yes | Yes | No |
| Ga-Seroranya | NC452 | 1 | 2016/01/28 | | | | | | Yes | Yes | No |
| Gamgama | NC453 | 1 | 2016/02/24 | | | | | | Yes | Yes | No |
| John Taolo Gaetsewe | DC45 | 1 | 2016/02/29 | | | | | | Yes | Yes | No |
| Kolwezile | NC294 | 1 | 2016/01/31 | | | | | | Yes | Yes | No |
| Nama Khoi | NC295 | 1 | 2016/02/24 | | | | | | Yes | Yes | No |
| Kamiesberg | NC296 | 1 | 2016/01/21 | | | | | | Yes | Yes | No |
| Hantam | NC298 | 1 | 2016/01/26 | | | | | | Yes | Yes | No |
| Karoo Hoogland | NC299 | 1 | 2016/02/24 | | | | | | Yes | Yes | No |
| Khai-Ma | NC297 | 1 | 2016/01/29 | | | | | | Yes | Yes | No |
| Namakwa | DC8 | 1 | 2016/01/20 | | | | | | Yes | Yes | No |
| Ubuntu | NC271 | | 2016/02/29 | | | | | | Yes | Yes | No |
| Umsobomvu | NC272 | | 2016/02/29 | | | | | | Yes | Yes | No |
| Emthanjeni | NC273 | | 2016/02/29 | | | | | | Yes | Yes | No |
| Kareeberg | NC214 | 1 | 2016/02/29 | | | | | | Yes | Yes | No |
| Baankwaberg | NC215 | | | | | | | | No | No | No |
| Thembelihle | NC276 | 1 | 2016/02/29 | | | | | | Yes | Yes | No |
| Siyathemba | NC277 | 1 | 2016/02/29 | | | | | | Yes | Yes | No |
| Siyancuma | NC278 | 1 | 2016/02/29 | | | | | | Yes | Yes | No |
| Pooley Ka Seme (Nc) | DC7 | 1 | 2016/02/29 | | | | | | Yes | Yes | No |
| Mer | NC281 | 2 | 2016/02/29 | 2016/04/11 | | | | | Yes | Yes | No |
| Kai! Garib | NC282 | | 2016/02/29 | | | | | | Yes | Yes | No |
| iKhara Hais | NC283 | 2 | 2016/02/28 | 2016/06/30 | | | | | Yes | Yes | No |
| iKhes | NC284 | 1 | 2016/03/31 | | | | | | Yes | Yes | No |
| Tsaamakane | NC285 | 1 | 2016/01/28 | | | | | | Yes | Yes | No |
| Konsteenberg | NC286 | 2 | 2016/01/25 | 2016/05/31 | | | | | Yes | Yes | No |
| Z F Mocaeu | DC8 | 1 | 2016/01/29 | | | | | | Yes | Yes | No |
| Sol Plaatje | NC291 | 1 | 2016/02/24 | | | | | | Yes | Yes | No |
| Dikgatlong | NC292 | | | | | | | | No | No | No |
| Magareng | NC293 | 1 | 2016/03/04 | | | | | | Yes | Yes | No |
| Phokwane | NC294 | 1 | 2016/02/28 | | | | | | Yes | Yes | No |
| Frances Baard | DC9 | 1 | 2016/01/20 | | | | | | Yes | Yes | No |

32 Municipalities in total

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